Applicant: 07 0390 BLACK HORSE PIKE REGIONAL - Camden Application: CARES Emergency Relief Grant - 00-Cycle: Amendment 1

Project Period: 3/13/2020 - 9/30/2022

CARES Emergency Relief Grant ∨

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| Overview Contact | Allocation Details | Additional Nonpublic Service | Allowable Uses | Budget | Assurances | Submit | District Comments | Application History | Application Print |
|------------------|-----------------------|---------------------------------|-------------------------|--------|------------|------------------|----------------------|--------------------------|----------------------|
| 11 | | 100 struction | 200 Support Services | | | 400 Equipment | | 200-860 Indirect Cost | |

Budget Summary Instructions

| Function / Object | Expenditure Category | Public Amount | Nonpublic Amount | Total Amount | | | | | |
|-------------------|--|---------------|------------------|--------------|--|--|--|--|--|
| 100 | Instruction | | | | | | | | |
| 100-100 | Salaries | \$0 | \$0 | \$0 | | | | | |
| 100-300 | 0-300 Purchased Services | | \$0 | \$0 | | | | | |
| 100-500 | Other Purchased Services | \$0 | | \$0 | | | | | |
| 100-600 | Instructional Supplies | \$163,177 | | \$163,177 | | | | | |
| 100-800 | Other Objects | \$0 | \$0 | \$0 | | | | | |
| 200 | Support Services | | | | | | | | |
| 200-100 | Salaries | \$5,400 | | _\$5,400 | | | | | |
| 200-200 | Benefits | \$0 | \$0 | \$0 | | | | | |
| 200-300 | Prof and Tech Services | \$99,000 | \$0 | \$99,000 | | | | | |
| 200-400 | Purchased Property Services | \$0 | \$0 | \$0 | | | | | |
| 200-500 | Other Purchased Services | \$0 | \$0 | \$0 | | | | | |
| 200-600 | Supplies and Materials | \$205,117 | \$0 | \$205,117 | | | | | |
| 200-800 | Other Objects | \$0 | \$0 | \$0 | | | | | |
| 200-860 | Indirect Cost Approved Rate 3.34500% Derived Rate 0% | \$0 | \$0 | \$0 | | | | | |
| 400 | Fac. Acq. and Construction Ser. | | | | | | | | |
| 400-720 | Building | \$0 | \$0 | \$0 | | | | | |
| 400-731 | Instructional Equipment | \$0 | \$0 | \$0 | | | | | |
| 400-732 | Non Instructional Equipment | \$0 | \$0 | \$0 | | | | | |
| 520 | Schoolwide | | | | | | | | |
| 520-930 | Schoolwide Blended | \$0 | \$0 | \$0 | | | | | |
| | Program Administration | | | | | | | | |
| | Program Admin | \$0 | \$0 | \$0 | | | | | |
| Total Budgeted | | \$472,694 | \$0 | \$472,694 | | | | | |
| Total Available | | | \$472,694 | | | | | | |
| Amount Remaining | | | \$0 | | | | | | |

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New Jersey Department of Education Send Questions to: eweghelp@doe.nj.gov